

University of Idaho
Auxiliary Services
Parking and Transportation Services
April 2009

Proposed Changes to the Parking and Transportation System for 09/10

Parking and Transportation Services has been working towards effective, long-range planning with an emphasis on understanding and meeting the future transportation needs of the University of Idaho. With last year's permit fee proposals (April 2008), we described the need for parking fees to eventually reach levels of \$350 (gold), \$250 (red), \$150 (residential). The projected fee increases were determined necessary to provide adequate funding levels to sustain operations and provide necessary services. Extensive research and planning completed since last spring has confirmed the need to increase revenues to similar levels; however the new proposal identifies how the new fee structure would be accomplished by permit type. The proposed levels for permit fees - to be reached by FY14 - was determined to be at the rates of \$350 (gold), \$200 (red), \$200 (residential). An imbalance identified in the current permit fee assessment will require permit types to increase at variable rates until the desired levels are reached.

Historical and current permit prices are insufficient to sustain the existing system and do not generate revenues to meet future parking and transportation needs. The proposed rates are planned to address transportation needs including safety and improvements to the pedestrian, bicycle, transit, and parking system that will be necessary to meet current and future growth.

The proposal was created utilizing information gathered as a Transportation Plan Update was developed and reflected the views of the Transportation Advisory Group, which was comprised of University of Idaho and City of Moscow representatives. The proposal recognizes the need to fund transportation projects and improvements necessary to ensure a safe and effective transportation system. Parking and Transportation Services will be assuming more responsibility for funding transportation improvements associated with all modes of travel; pedestrian, bicycle, transit and vehicular.

To align our expenditures with resources, to improve and maintain a safe and effective transportation system and to meet future transportation needs at the University of Idaho, we are proposing a long-term fee plan. Provided below are the main points related to the fee proposal and the first year of the 5-year proposed fees.

Proposed Fee Increase Main Points

- 5-year fee proposal, 10-year fee scenario
- Goal is to reach a level of funding sustainability over 5 years and then level off with increases that will match inflationary rate of 2%

- Seek to address compression issue of prices and reach appropriate range and value of permit rates
- Due to historically low permit fees, changes will require relatively higher increases for Residential compared to Red and Gold
- Red will also increase at faster rate than Gold
- Keep commuter lots (Blue lot 60 & 57) “affordable” and relatively unchanged over time

	09/10 Proposed Prices		08/09 Prices		Amount of Increase	
	Annual	Monthly Breakdown	Annual	Monthly Breakdown	Annual	Monthly Breakdown
Gold	\$300	\$25/mo (12 months)	\$288	\$24/mo (12 months)	\$12	\$1/mo (12 months)
Red	\$157	\$17.44/mo (9 months) or \$13.08/mo (12 months)	\$144	\$16/mo (9 months) or \$12/mo (12 months)	\$13	\$1.44/mo (9 months) or \$1.08/mo (12 months)
Residential (Purple, Silver, Green)	\$99	\$11/mo (9 months)	\$74	\$8.22/mo (9 months)	\$25	\$2.77/mo (9 months)
Blue	\$61	\$6.77/mo (9 months)	\$59	\$6.55/mo (9 months)	\$2	\$0.22/mo (9 months)
Daily Visitor	\$2	N/A	\$1	N/A	\$1	N/A

The full view of the proposed changes to the Parking and Transportation system for the 09/10 academic year and supporting documents are posted on our website at www.uidaho.edu/parking. Supporting documents include a 5-year and 10-year fee scenario, financial proforma, summary of operating expenses, message from the manager, and an organizational chart. We encourage you to view these documents. If you have difficulty viewing any of the documents or information on our webpage, please let us know and we can supply them to you. Our intent is to fully utilize our webpage to more effectively describe the proposed changes needed and the justification for those changes. Providing this important information to the campus community and actively soliciting input is critical to this process.

In addition to the proposal documents found on our website, public presentations are also scheduled and provide an opportunity for questions and input.

Public presentations are scheduled as follows:

- Thursday, April 16 – SUB Chief’s room, 4:00 p.m.
- Tuesday, April 21 – Commons Horizon room, 12:00 p.m.
- Thursday, April 23 – Commons Horizon room, 1:00 p.m.

Comment period

The comment period for the proposal is April 16 - April 29. Beginning April 29, input will be reviewed and compiled, and final recommendations for changes to the parking system will be

submitted to university administration for approval. It is anticipated that final approved changes for 09/10 will be posted on our website during the first week of May.

How to comment:

Your input is important. Please consider the following ways to provide your comments:

- Email comments to:
input-parking@uidaho.edu
- Mail written comments to:
Parking and Transportation Services
c/o 09/10 Proposals
645 W. Pullman Rd.
PO Box 441201
Moscow, Idaho 83844-1201

The mission of Parking and Transportation Services (PTS) is to provide safe, convenient and cost effective services for the University of Idaho. We are a self-sustaining organization committed to supporting the teaching, research, operational and public service goals of the University of Idaho. We manage the University's parking and transportation resources to meet current and projected needs of the campus community while providing outstanding customer service.